

**Diocese of New York and New Jersey**  
**Statement of Revenues and Expenses**  
**January 1 - September 30, 2019**

			Actual 2019	Budget 2019	% of budget
<b>Unrestricted Fund Activity</b>					
<b>Support and Revenue</b>					
Parish tithes to Diocese - 2019			334,747	435,000	77%
Parish prior year tithes & assessments			9,629	0	
Interest on cash balances			1,539	900	171%
Total unrestricted support and revenue			345,915	435,900	79%
<b>Expenses</b>					
Archbishop salary and payroll expenses			(76,007)	(101,920)	75%
Chancery			(29,370)	(37,900)	77%
Administrative staff			(69,129)	(95,144)	73%
Administrative expenses			(6,779)	(12,700)	53%
Departments			(147,317)	(202,000)	73%
		<b>Diocesan operating expenses</b>	<b>(328,601)</b>	<b>(449,664)</b>	73%
		<b>Diocesan Tithe to Central Church</b>	<b>(158,661)</b>	<b>(191,400)</b>	83%
		Total expenses	(487,262)	(641,064)	76%
		Excess of exp over unrestricted revenue	(141,347)	(205,164)	
<b>Transfers from DDB temporarily restricted assets:</b>					
Mission & Chaplaincy			61,963	80,300	
Seminarians			26,042	36,900	
Parish revitalization			28,675	36,500	
Youth, Music, Educational retire	147,510		30,830	48,300	
		<b>Net increase (decrease) current year operations</b>	<b>6,163</b>	<b>(3,164)</b>	